

**2016-17 Adopted Budget for  
Date Adopted by Board:**

**WOODVILLE ISD  
August 29, 2016**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$5,697,747
5800	State Program Revenues	\$7,567,771
	<b>Total Revenues</b>	<b>\$13,265,518</b>

<b>Expenditures:</b>		
11	Instruction	\$6,624,887
12	Instructional Resources, Media Services	\$165,342
13	Curriculum Development & Staff	\$40,035
21	Instructional Leadership	\$6,700
23	School Leadership	\$873,435
31	Guidance & Counseling, Evaluation	\$416,938
32	Social Work Services	\$0
33	Health Services	\$144,715
34	Student Transportation	\$877,419
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$703,840
41	General Administration	\$707,730
51	Plant Maintenance & Operations	\$1,891,093
52	Security and Monitoring	\$54,100
53	Data Processing	\$337,962
61	Community Service	\$34,650
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$10,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$65,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$310,500
	<b>Total Adopted Expenditure Budget</b>	<b>\$13,264,346.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$1,172.00</b>