

WOODVILLE ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2013 - 14	2014 - 2015 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:	Total Usage for Year															
Kilo Hours	3,579,311	411,026	282,727	245,997	262,791	312,659	281,147	257,550	261,490	327,793	276,522	299,681	368,711	3,588,094	0.25%	Electricity:
Cost \$	331,091	32,374	27,906	25,124	25,876	27,169	25,102	24,276	23,049	27,617	24,584	24,538	32,629	320,246	-3.28%	Kilo Hours Cost
Unit cost \$	0.092501	0.078763	0.098703	0.102133	0.098468	0.086897	0.089285	0.094259	0.088146	0.084251	0.088904	0.081880	0.088495	0.090015		Unit cost
Natural Gas:																
MCF	5,076,700	124,600	214,200	496,800	606,300	844,000	905,400	704,100	379,500	178,000	135,000	47,100	28,000	4,663,000	-8.15%	Natural Gas:
Cost \$	39,355	947	1,591	3,455	4,699	5,362	5,441	4,265	2,205	1,055	861	341	30,453	60,675	54.17%	MCF Cost
Unit cost \$	0.007752	0.007603	0.007428	0.006955	0.007750	0.006353	0.006009	0.006057	0.005810	0.005927	0.006378	0.007240	1.087607	0.096760		Unit cost
Water:																
Gallons	4,742,209	506,761	600,341	368,935	299,189	258,390	403,749	348,385	463,708	572,421	514,440	482,457	405,439	5,224,215	10.16%	Water:
Cost \$	19,915	1,812	2,055	1,275	1,053	927	1,397	1,205	1,537	1,860	1,687	1,955	2,865	19,628	-1.44%	Gallons Cost
Unit cost \$	0.004200	0.003576	0.003423	0.003456	0.003520	0.003588	0.003460	0.003459	0.003315	0.003249	0.003279	0.004052	0.007066	0.003787		Unit cost
Aggregate Cost: \$	390,361	35,133	31,552	29,854	31,628	33,458	31,940	29,746	26,791	30,532	27,132	26,834	65,947	400,549		Aggregate Cost: