

WOODVILLE ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012 - 13	2013 - 2014 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		(+/-) change from 2012-2013
Electricity:	Total Usage for Year															
Kilo Hours		4,429,909	449,840	344,352	301,024	348,365	314,276	257,904	226,702	207,918	288,517	248,894	252,452	339,067	3,579,311	-19.20%
Cost \$		323,681	36,437	29,157	26,499	28,791	27,067	25,379	23,714	24,402	29,058	26,506	24,974	29,106	331,091	2.29%
Unit cost \$		0.073067	0.081000	0.084673	0.088030	0.082645	0.086125	0.098404	0.104606	0.117363	0.100716	0.106494	0.098925	0.085842	0.094569	
Natural Gas:																
MCF		4,559,800	35,300	97,300	384,700	1,028,600	1,263,700	783,400	487,400	391,600	161,600	207,200	128,600	107,300	5,076,700	11.34%
Cost \$		30,443	868	694	2,587	7,118	9,502	6,768	3,918	3,076	1,334	1,658	1,030	802	39,355	29.28%
Unit cost \$		0.006676	0.024588	0.007135	0.006726	0.006920	0.007519	0.008639	0.008039	0.007855	0.008258	0.008000	0.008010	0.007471	0.009097	
Water:																
Gallons		5,527,930	456,751	475,707	412,797	377,574	436,112	381,667	420,472	454,595	503,111	370,016	198,882	254,525	4,742,209	-14.21%
Cost \$		21,392	2,533	2,265	1,437	1,888	1,459	1,291	1,413	1,512	1,996	1,527	912	1,683	19,915	-6.90%
Unit cost \$		0.003870	0.005546	0.004761	0.003481	0.005000	0.003346	0.003383	0.003360	0.003325	0.003968	0.004128	0.004584	0.006611	0.004291	
Aggregate Cost: \$		375,516	39,838	32,117	30,523	37,797	38,028	33,438	29,045	28,989	32,389	29,691	26,916	31,591	390,361	