

**Woodville ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2013**

	2011 - 12	2012 - 2013 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
<b>Electricity:</b>	<b>Total Usage for Year</b>															
<b>Kilo Hours</b>		4,286,230	512,534	338,350	313,305	320,992	331,786	343,365	270,829	280,181	394,031	419,947	402,452	502,137	4,429,909	3.35%
<b>Cost \$</b>		350,216	38,412	24,809	23,267	14,847	19,131	17,453	23,948	24,537	32,579	34,097	31,347	39,254	323,681	-7.58%
<b>Unit cost \$</b>		0.081707	0.074945	0.073323	0.074263	0.046253	0.057661	0.050829	0.088425	0.087576	0.082681	0.081194	0.077890	0.078174	0.072768	
<b>Natural Gas:</b>																
<b>MCF</b>		3,968,140	139,900	136,000	393,900	564,100	959,600	837,600	626,500	449,000	204,500	150,300	47,100	51,300	4,559,800	14.91%
<b>Cost \$</b>		25,280	839	857	2,597	3,859	6,194	5,305	4,119	3,221	1,540	1,143	376	392	30,443	20.42%
<b>Unit cost \$</b>		0.006371	0.005995	0.006305	0.006594	0.006842	0.006455	0.006334	0.006574	0.007173	0.007530	0.007608	0.007992	0.007650	0.006921	
<b>Water:</b>																
<b>Gallons</b>		6,540,280	863,630	629,500	506,130	562,640	250,340	434,720	273,780	459,143	363,223	656,510	170,633	357,681	5,527,930	-15.48%
<b>Cost \$</b>		21,616	2,742	2,037	1,667	1,834	980	1,457	990	1,974	1,656	2,534	1,432	2,089	21,392	-1.04%
<b>Unit cost \$</b>		0.003305	0.003175	0.003235	0.003294	0.003260	0.003913	0.003352	0.003617	0.004300	0.004558	0.003860	0.008390	0.005840	0.004233	
<b>Aggregate Cost:</b>																
<b>Cost: \$</b>		397,112	41,993	27,703	27,532	20,540	26,305	24,215	29,057	29,732	35,774	37,775	33,155	41,735	375,516	