

Woodville ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2012

Electricity:	2010 - 11	2011 - 2012 School Fiscal Year												(+/-) change from 2010-2011	Electricity:	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Total Usage for Year	4,558,997	420,419	337,351	296,250	323,596	323,828	299,184	318,497	303,877	445,721	350,461	408,007	459,039	4,286,230	-5.98%	Kilo Hours
Kilo Hours	383,432	38,629	31,558	28,540	30,634	30,024	19,583	19,752	20,241	34,497	27,757	31,033	37,968	350,216	-8.66%	Cost
Unit cost \$	0.084104	0.091882	0.093546	0.096338	0.094667	0.092716	0.065455	0.062016	0.066609	0.077396	0.079201	0.076060	0.082712	0.081550		Unit cost
Natural Gas:																Natural Gas:
MCF	5,122,600	101,400	117,000	221,800	676,100	830,400	804,100	628,100	21,040	170,700	132,500	120,400	144,600	3,968,140	-22.54%	MCF
Cost \$	37,750	775	850	1,624	4,380	5,008	4,582	3,491	1,138	930	801	770	930	25,280	-33.03%	Cost
Unit cost \$	0.007369	0.007644	0.007264	0.007324	0.006478	0.006030	0.005699	0.005559	0.054089	0.005448	0.006049	0.006395	0.006435	0.010368		Unit cost
Water:																Water:
Gallons	7,458,680	1,264,090	947,510	679,240	445,780	321,080	306,120	323,890	281,140	369,310	765,890	359,370	476,860	6,540,280	-12.31%	Gallons
Cost \$	24,881	3,956	3,007	2,203	1,509	1,132	1,089	1,138	1,009	1,273	2,458	1,250	1,592	21,616	-13.12%	Cost
Unit cost \$	0.003336	0.003130	0.003174	0.003243	0.003384	0.003526	0.003558	0.003514	0.003590	0.003447	0.003209	0.003478	0.003339	0.003383		Unit cost
Aggregate Cost: \$	446,063	43,360	35,415	32,367	36,522	36,164	25,254	24,381	22,388	36,700	31,016	33,053	40,491	397,112		Aggregate Cost: